|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Name of Person | Hours | Cost per Hour | Total | Grand Total |
| Harpreet Singh | 300 | $75 | $22,500 |  |
| Jayden Kean | 300 | $75 | $22,500 |  |
| Leen Alzebn | 300 | $75 | $22,500 |  |
| Miracle Pule | 300 | $75 | $22,500 |  |
| Zureen Hanif | 300 | $75 | $22,500 |  |
|  |  |  |  |  |
| Cheryll Singh | 56 | $163.30 | $9,144.80 |  |
| Ramesh Lal | 24 | 163.30 | 3,919.20 |  |
|  |  |  |  |  |
| Hardware |  |  | $1,500 | **$127,064** |

**Cost Breakdown**

* R&D students are paid a fixed rate of **$75** an hour excluding GST.
* The mentor and the moderator are paid a fixed rate of $142+GST per hour, granted by AUT
* GST = 15%
  + $142 \* 0.15

= $21.30

* $142 + $21.30

= $163.30

Therefore, the mentor is paid a fixed rate of **$163.30** / hour

* Hardware Costs - **$1,500**
* Each student needs to contribute a total of 150 hours per semester which results in the entirety of **300** hours devoted to this project.
* The mentor contributes approximately **2 hours weekly** for the duration of this project (28 weeks).

***\*Please note, these are pseudo dollars and legitimate costs do not apply***